

**ZEBULON
BOARD OF COMMISSIONERS
WORK SESSION
AGENDA
May 19, 2022
4:00pm**

All meetings are live streamed on Facebook and posted to YouTube after the meeting.

Comments on the FY '23 Budget can be submitted in-person, or online through the Town's Public Input portal (<https://www.townofzebulon.org/government>). Anyone wishing to speak in person is welcome to attend the meeting.

Comments submitted through the Town's Public Input portal should be 500 words or less. The Town Clerk will read those comments received by 3:00pm on the day of the meeting.

I. APPROVAL OF AGENDA

II. FY '23 BUDGET WORK SESSION #2

A. Budget Presentation #2

The Budget Presentations offer greater detail on some of the notable projects and programs submitted in the Recommended FY '23 Budget. This presentation focuses upon projects and programs recommended within the Community and Economic Development, Facilities, and Parks sections of the Capital Improvement Budget, and the Fee, Position, and Salary Schedules of the Operating Budget.

B. Board Comments, Questions, and Requests

The Board received Requested Department Budgets from Parks and Recreation, Fire, and Public Works prior to Work Session #1, and Police and Planning prior to Work Session #2. Staff is available to answer questions related to these departmental requests. Staff will also provide the budget information requested from the Board at the conclusion of Work Session #1.

C. Public Input

This an opportunity for the community to share comments on the Recommended FY '23 Budget.

III. ADJOURN