



Dream Builders Communication, Inc.

Town of Zebulon Budget Retreat Agenda 1003 N. Arendell Avenue

Saturday, June 7, 2025

- 8:30 am-8:40 am **Welcome, Purpose, and Expectations (10 minutes)**
Mayor Glenn York
Taiwo Jaiyeoba, Interim Town Manager
- 8:40 am-9:15 am **Level Setting and Icebreaker (35 minutes)**
DBC, Inc.
- 9:15 am-9:45 am **Setting the stage (30 minutes)**
Taiwo Jaiyeoba, Interim Town Manager
Denada Jackson, Vice President, NP Strategy
- a. Implementing Strategic Plan 2030 Goals
 - b. Overview of Community Responses to Online Budget Survey
- 9:45 am-10:00 am **Break (15 minutes)**
- 10:00 am-12:00 pm **Budget Deeper Dive: Moving Forward Together**
Commissioners/Staff
- a. Infrastructure (Public Works)
 - b. Public Safety (Fire, Police)
 - c. Amenities (Parks and Rec)
 - d. Economic Development and Long-Range Planning
 - e. Employee Compensation

2026 Goals/Priorities

- 12:00 pm – 12:30 pm **Wrapping Up/Next Steps (30 minutes)**

"Coming together is a beginning, staying together is progress, and working together is success." — Henry Ford